

NOTICE OF PUBLIC HEARING
Town of Bethel, Connecticut
Recommended Budget - Fiscal Year 2020-2021

Pursuant to the Governor's Executive Order 7I, the Board of Selectman authorized the Board of Finance to approve the budget for the upcoming fiscal year 2020-2021 (the fiscal year that runs from July 1, 2020 through June 30, 2021).

Before the Board of Finance votes on the final budget, a "virtual" public hearing to gather feedback from you is scheduled for Tuesday, May 12 at 7 PM. At that time, you can participate via a live streaming service (called Zoom) on your computer, smart pad, mobile phone or telephone. Please use the Video/Teleconference video link: <https://zoom.us/j/7360902790>

Please review this information and submit your comments or questions to one of the addresses below. Submissions received by Monday, May 11 will be posted to the Town website in advance of the virtual Public Hearing (all budget materials and links are available on the Town website, <https://www.bethel-ct.gov/>) By email: budget@bethel-ct.gov

By US mail: Office of the First Selectman
c/o Virtual Public Hearing
1 School Street
Bethel, CT 06801

Copies of the recommended budget are on file in the Town Clerk's Office, Clifford J. Hurgin Municipal Center and are available for inspection.

Dated: April 16, 2020

Board of Finance

Robert Manfreda, Chairman

Wendy Smith ~ Claudia Stephan ~ Cynthia McCorkindale

Dalene Foster ~ Bryan Terzian ~ Robert Palmer

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2020-2021				
ACCOUNT	REVENUE SOURCE	RECEIVED 2018-2019	REVISED 2019-2020	ESTIMATED 2020-2021
500	GENERAL TAX REVENUE	\$ 66,462,035	\$ 66,741,613	\$ 68,749,823
550	LICENSES AND PERMITS	364,622	311,000	362,500
600	INTERGOVERNMENTAL REVENUES	7,892,758	8,528,095	8,597,537
700	CHARGES FOR SERVICES	1,482,025	1,880,808	1,524,150
750	USE OF MONEY AND PROPERTY	1,007,093	530,000	530,000
850	OTHER REVENUES	2,144	-	1,000
				\$ 79,765,010

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2020-2021				
ACCOUNT	DEPARTMENT	SPENT 2018-2019	REVISED 2019-2020	RECOMMENDED 2020-2021
100	SELECTMEN	285,678	278,081	295,586
110	TREASURER	7,787	5,500	5,500
120	FINANCE	463,694	449,238	467,099
130	TOWN CLERK	225,069	234,296	237,557
140	ASSESSOR	226,601	229,990	238,377
150	TAX COLLECTOR	206,647	209,948	212,659

160	LEGAL & OTHER	301,828	226,080	251,080
170	PROBATE COURT	5,027	5,497	5,733
180	BUILDING INSPECTION	268,810	262,460	275,164
190	DATA PROCESSING	300,913	311,690	321,422
200	SOCIAL SERVICES	81,549	87,678	89,289
210	TOWN INSURANCE	1,338,719	1,399,999	1,399,999
220	FLEET MAINTENANCE	354,359	335,450	344,550
230	PUBLIC WORKS ADMIN	367,237	327,487	342,171
240	HIGHWAY DEPARTMENT	1,959,625	2,088,118	1,876,541
245	TRANSFER STATION	180,838	195,125	195,596
250	PLANNING & ZONING	247,466	244,762	253,428
260	BUILDING MAINTENANCE	791,172	754,852	805,462
270	TREE WARDEN	119,935	100,400	117,900
290	EMERGENCY MANAGEMENT	50,067	28,580	39,306
300	FIRE MARSHALL	101,819	100,017	108,057
310	BETHEL FIRE DEPARTMENT	198,602	182,900	182,900
320	STONY HILL FIRE DEPT	144,391	130,250	142,750
330	REGISTRAR OF VOTERS	98,184	99,650	108,080
340	BOARDS AND COMMISSIONS	36,119	59,250	53,750
350	HEALTH DEPARTMENT	287,138	350,859	375,983
360	POLICE DEPARTMENT	4,502,123	4,694,263	4,796,023
380	PARKS AND RECREATION	1,543,233	1,477,997	1,523,941
390	EMPLOYEE BENEFITS	5,471,115	6,192,677	6,108,864
405	INTRA GOVERNMENT AGENCIES	439,526	442,132	476,971
410	UTILITIES AND OTHER CHARGES	2,418,083	2,580,009	2,549,748
420	MISC CHARGES AND TRANSFERS	544,954	1,000,071	1,075,278
430	SENIOR CENTER	230,462	224,112	243,223
435	LIBRARY	836,536	882,492	894,503
440	DEBT SERVICE	3,830,800	4,934,133	4,935,713
460	BUILDING MAINT - EDUCATION	479,942	450,000	445,000
	TOTAL TOWN BUDGET	28,946,048	31,576,043	31,795,203
450	BOARD OF EDUCATION	45,116,282	46,415,473	47,969,807
	TOTAL BUDGET	74,062,330	77,991,516	79,765,010